

TARGET FOR THE DEP 2013-2014					
					(Rs. In crores)
RTO'S/DTC'S	QE 30.06.201	QE 30.09.20	QE 31.12.201	QE 31.03.2014	TOTAL
THIRUVANANTHAPURAM	52.13	52.13	52.13	52.13	208.52
ATTINGAL	18.6175	18.6175	18.6175	18.6175	74.47
KOLLAM	47.29	47.29	47.29	47.29	189.16
PATHANAMTHITTA	26.8075	26.8075	26.8075	26.8075	107.23
ALAPPUZHA	31.6475	31.6475	31.6475	31.6475	126.59
IDUKKI	16.755	16.755	16.755	16.755	67.02
KOTTAYAM	48.405	48.405	48.405	48.405	193.62
ERNAKULAM	75.9575	75.9575	75.9575	75.9575	303.83
MUVATTUPUZHA	28.2975	28.2975	28.2975	28.2975	113.19
THRISSUR	59.2025	59.2025	59.2025	59.2025	236.81
PALAKKAD	49.1475	49.1475	49.1475	49.1475	196.59
MALAPPURAM	48.405	48.405	48.405	48.405	193.62
KOZHIKODE	31.6475	31.6475	31.6475	31.6475	126.59
VADAKARA	17.8725	17.8725	17.8725	17.8725	71.49
WAYANAD	11.17	11.17	11.17	11.17	44.68
KANNUR	44.68	44.68	44.68	44.68	178.72
KASARGOD	20.48	20.48	20.48	20.48	81.92
STA	1.49	1.49	1.49	1.49	5.96
RTO NS	4.655	4.655	4.655	4.655	18.62
DTC SZ TVM	0.3725	0.3725	0.3725	0.3725	1.49
DTC CS I ERNAKULAM	0.3725	0.3725	0.3725	0.3725	1.49
DTC TSR	0.3725	0.3725	0.3725	0.3725	1.49
DTC NZ KOZHIKODE	0.3725	0.3725	0.3725	0.3725	1.49
TC SQUAD	0.185	0.185	0.185	0.185	0.74
RTO (SQUAD SZ FOR 10 SQDS)	1.8625	1.8625	1.8625	1.8625	7.45
RTO(SQD EKM) FOR 9 SQDS	1.675	1.675	1.675	1.675	6.7
RTO(SQD TSR) FOR 7 SQDS	1.3025	1.3025	1.3025	1.3025	5.21
RTO(SQD NZ) FOR 8 SQDS	1.49	1.49	1.49	1.49	5.96
GRANT TOTAL	642.6625	642.6625	642.6625	642.6625	2570.65


 SENIOR DEPUTY TRANSPORT COMMISSIONER (TAXATION)
 FOR TRANSPORT COMMISSIONER


 7/6/2014