

No B4/19858/TC/2014

Transport Commissionerate, Kerala,
2nd Floor, Trans Towers, Vazhuthacaud,
Thiruvananthapuram-14
Dated: 29-04-2017

From

The Transport Commissioner,
Thiruvananthapuram.

To

All Deputy Transport Commissioners,
All Regional Transport Officers,
STA.

Sir,

Sub: - Motor Vehicles Department-Target for Revenue collection for the
year 2017-2018 -Forwarding of reg.
Ref: - Budget estimate of 2017-2018

Government has fixed the revenue target pertaining to Motor Vehicle Department for the financial year 2017-2018 as Rs.3890.64 Crores. In this connection, I am forwarding herewith the statement regarding the quarterly and annual target fixed to Deputy Transport Commissioners, Regional Transport Officers, STA and TC squad for the financial year 2017-2018. All Regional Transport Officers are requested to allot the targets for their concerned sub office, Check post on the basis of vehicle population and achievement during the previous years and take earnest steps to achieve the respective targets. Deputy Transport Commissioners, Regional Transport Officers and Joint Regional Transport Officers shall review the revenue collection every month and should ensure that the proportionate targets are achieved in each month.

Yours faithfully,

Senior Deputy Transport Commissioner (Taxation)
For Transport Commissioner.

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TARGET FOR THE DEP 2017-2018 : (3890.64 CRORES)					
					(Rs. In crores)
RTO'S/DTC'S	QE 30.06.17	QE 30.09.17	QE 31.12.17	QE 31.03.18	TOTAL
THIRUVANANTHAPURAM	79.86	79.86	79.86	79.86	319.42
ATTINGAL	29.75	29.75	29.75	29.75	119.01
KOLLAM	72.53	72.53	72.53	72.53	290.11
PATHANAMTHITTA	40.57	40.57	40.57	40.57	162.29
ALAPPUZHA	47.90	47.90	47.90	47.90	191.60
IDUKKI	23.78	23.78	23.78	23.78	95.13
KOTTAYAM	71.07	71.07	71.07	71.07	284.27
ERNAKULAM	115.92	115.92	115.92	115.92	463.67
MUVATTUPUZHA	40.31	40.31	40.31	40.31	161.23
THRISSUR	93.71	93.71	93.71	93.71	374.84
PALAKKAD	70.62	70.62	70.62	70.62	282.47
MALAPPURAM	80.25	80.25	80.25	80.25	321.02
KOZHIKODE	48.86	48.86	48.86	48.86	195.43
VADAKARA	31.78	31.78	31.78	31.78	127.10
WAYANAD	16.91	16.91	16.91	16.91	67.62
KANNUR	64.17	64.17	64.17	64.17	256.68
KASARGOD	25.65	25.65	25.65	25.65	102.60
STA	9.45	9.45	9.45	9.45	37.81
RTO NS	7.04	7.04	7.04	7.04	28.17
DTC SZ TVM	0.56	0.56	0.56	0.56	2.25
DTC CS I ERNAKULAM	0.56	0.56	0.56	0.56	2.25
DTC TSR	0.56	0.56	0.56	0.56	2.25
DTC NZ KOZHIKODE	0.56	0.56	0.56	0.56	2.25
TC SQUAD	0.28	0.28	0.28	0.28	1.13
GRANT TOTAL	972.66	972.66	972.66	972.66	3890.64

Senior Deputy Transport Commissioner (Taxation)
For Transport Commissioner

29/4/2017

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