

No B4/19858/TC/2014

Transport Commissionerate, Kerala,
2nd Floor, Trans Towers, Vazhuthacaud,
Thiruvananthapuram-14
Dated: 10 -05-2016

From

The Transport Commissioner,
Thiruvananthapuram.

To

All Deputy Transport Commissioners
All Regional Transport Officers
STA

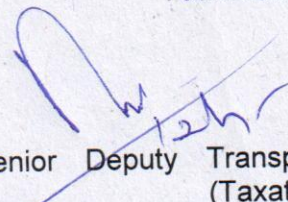
Sir,


Sub: - Motor Vehicles Department-Target for Revenue collection for the
year 2016-2017 -Forwarding of reg.


Ref: - Budget estimate of 2016-2017

Government has fixed the revenue target pertaining to Motor Vehicle Department for the financial year 2016-2017 as Rs.3351.49 Crores. In this connection, I am forwarding herewith the statement regarding the quarterly and annual target fixed to Deputy Transport Commissioners, Regional Transport Officers, STA and TC squad for the financial year 2016-2017. All Regional Transport Officers are requested to allot the targets for their concerned sub office, Check post on the basis of vehicle population and achievement during the previous years and take earnest steps to achieve the respective targets. Deputy Transport Commissioners, Regional Transport Officers and Joint Regional Transport Officers shall review the revenue collection every month and should ensure that the proportionate targets are achieved in each month.

Yours faithfully,


Senior Deputy Transport Commissioner
(Taxation) (IC)
For Transport Commissioner.


10/05/2016


10/5/16

TARGET FOR THE DEP 2016-2017					(Rs. In crores)
RTO'S/DTC'S	QE 30.06.16	QE 30.09.16	QE 31.12.16	QE 31.03.17	TOTAL
THIRUVANANTHAPURAM	68.79	68.79	68.79	68.79	275.16
ATTINGAL	25.63	25.63	25.63	25.63	102.52
KOLLAM	62.48	62.48	62.48	62.48	249.91
PATHANAMTHITTA	34.95	34.95	34.95	34.95	139.80
ALAPPUZHA	41.26	41.26	41.26	41.26	165.05
IDUKKI	20.49	20.49	20.49	20.49	81.95
KOTTAYAM	61.22	61.22	61.22	61.22	244.88
ERNAKULAM	99.86	99.86	99.86	99.86	399.42
MUVATTUPUZHA	34.72	34.72	34.72	34.72	138.89
THRISSUR	80.73	80.73	80.73	80.73	322.90
PALAKKAD	60.83	60.83	60.83	60.83	243.33
MALAPPURAM	69.13	69.13	69.13	69.13	276.53
KOZHIKODE	42.09	42.09	42.09	42.09	168.35
VADAKARA	27.37	27.37	27.37	27.37	109.49
WAYANAD	14.56	14.56	14.56	14.56	58.25
KANNUR	55.28	55.28	55.28	55.28	221.11
KASARGOD	22.10	22.10	22.10	22.10	88.38
STA	8.14	8.14	8.14	8.14	32.57
RTO NS	6.07	6.07	6.07	6.07	24.27
DTC SZ TVM	0.49	0.49	0.49	0.49	1.94
DTC CSI ERNAKULAM	0.49	0.49	0.49	0.49	1.94
DTC TSR	0.49	0.49	0.49	0.49	1.94
DTC NZ KOZHIKODE	0.49	0.49	0.49	0.49	1.94
TC SQUAD	0.24	0.24	0.24	0.24	0.97
GRANT TOTAL	837.87	837.87	837.870000	837.87	3351.49

Senior Deputy Transport Commissioner (Taxation)(IC)
For Transport Commissioner

8/10/05/2016