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4/4/16



GOVERNMENT OF KERALA

**ABSTRACT**

Transport Department-Annual Plan Schemes 2015-16 - Road Safety Measures- Installation of Camera Surveillance System in the identified locations of NH-47 - Walayar- Wadakkancherry stretch - Entrusting M/s KELTRON for execution of work- Administrative Sanction accorded- Orders issued

**TRANSPORT (B) DEPARTMENT**

**G.O(Rt)No.155/ 2016/Tran**

**Dated, Thiruvananthapuram:29/03/2016**

- Read:(1)Letter No.M-IT5/9924/TC/2015 dated 13/11/15 and 21/01/16 from the Transport Commissioner, Thiruvananthapuram.  
(2)Minutes of the Special Working Group meeting held on 22/12/15 and 01/03/16  
(3)Letter No.437/KL-LA/2016(M) dated 26/03/16 from the Under Secretary, Election Commission of India.

**ORDER**

1. As per the letter dated 13/11/2015 read as 1<sup>st</sup> paper above, the Transport Commissioner reported that, the National Highway Authority of India (NHAI) had requested for installing speed detection camera surveillance system at the newly built Walayar - Wadakkancherry stretch of National highway 47. The Motor Vehicles Department after conducting a primary site survey identified 39 locations of the Walayar- Wadakkancherry Stretch for installing speed detection cameras. The Transport Commissioner submitted a proposal for Administrative Sanction and the same was deferred for a comprehensive assessment proposal by the Special Working Group in its meeting held on 22/12/2015.
- 2.As per the letter dated 21/01/2016 read as 1<sup>st</sup> paper above, the Transport Commissioner submitted a revised comprehensive proposal for Administrative Sanction for the installation of Camera Surveillance

System in the identified locations of NH-47 Walayar -Wadakkanchery Stretch for a total amount of Rs.7,14,48,000/-. The Transport Commissioner also requested for sanction to entrust the work to M/s KELTRON. The split up for one camera surveillance system is as specified below;

Sl.No.	SPECIFICATION	UNIT PRICE IN ₹ (Inclusive of All taxes and duties)
<b><u>FHU &amp; CAMERA MODULES</u></b>		
1	TESTED FHU WITH MODULES, ANPR CAMERA, WIDE ANGLE CAMERA, SURVEILLANCE CAMERA,CAMERA HEAD UNIT, LOW POWER AND HIGH POWER FLASHES	1250532
<b><u>INSTALLATION</u></b>		
1	INSTALLATION OF LOOP, KSEB METER BOX, ISOLATION TRANSFORMER, CAMERA HEAD POLE, ROAD CROSSING POLE, CAMERA HEAD POLE FOUNDATION, FHU	231244
2	ROAD CUTTING CHARGES	71222
3	KSEB POWER CONNECTION CHARGES	25761
4	SUPPLY AND INSTALLATION OF CAMERA HEAD POLE AND ROAD CROSSING POLE	83316
5	SUPPLY OF KSEB METER BOX AND 1;1 300W 5kV ISOLATION TRANSFORMER	39090
6	FIXED IP BROAD BAND CONNECTIVITY CHARGES, INSTALLATION AND COMMISSIONING CHARGES	130835
<b>GRAND TOTAL INCLUDING 3 YEAR ONSITE COMPREHENSIVE WARRANTY</b>		<b>1832000</b>

3. The proposal for Administrative Sanction submitted by the Transport Commissioner was placed before the Special Working meeting held on 01/03/2016. As per the minutes read as 2<sup>nd</sup> paper above, the SWG approved the scheme and agreed to issue Administrative Sanction for an amount of Rs.7,14,48,000/-debiting the expenditure to the H/A 5055-00-800-91(P) and to entrust the work with KELTRON, subject to the conditions as specified in the said minutes.
4. In the circumstances, as per the minutes dated 01/03/2016 read as 2<sup>nd</sup> paper above, Administrative Sanction is accorded to the Transport Commissioner for an amount of Rs.7,14,48,000/- (Rupees Seven crore Fourteen lakh and Fourty eight thousand only) for the installation of Camera Surveillance System in the identified locations of National Highway - 47 Walayar -Wadakkanchery Stretch, entrusting the work to M/s KELTRON for the said amount and subject to the following conditions.
  - a) The specification of the components of the scheme and breakup of estimates shall be maintained as specified in the above splitup.
  - b) A system of NATPAC based evaluation of the scheme for analyzing the output should be in place.
  - c) Provision of three year AMC should be incorporated in the agreement with the agency which provides technical support.
  - d) The expenditure shall be debited to the H/A 5055-00-800-91 Road Safety Measures, from the current year's(2015-16) budget provision.
  - e) The fund release will be based on actual requirement and the fund released should not be parked in banks.
  - f) Stores Purchase Rules shall be strictly adhered to.
5. As the Model Code of Conduct in connection with the election to the Kerala Legislative Assembly is in vogue, the following conditions shall also be strictly adhered to:

1. Absolutely no publicity in this regard shall be made in electronic, print radio, internet or any other media, in any form whatsoever.
2. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
3. No political parties and political functionaries including Ministers, local body members etc. would be involved in any manner in the provisions of this facility wherever needed.
4. These restrictions or publicity will be applicable to the Central Government as well as the State Government.
5. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

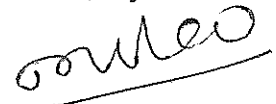
By Order of the Governor  
SREEKUMAR. N.K

ADDITIONAL SECRETARY TO GOVERNMENT

To,

The Transport Commissioner, Thiruvananthapuram  
 The Accountant General (A&E/AUDIT/DB Cell) Kerala, Thiruvananthapuram  
 The Chief (Industries & Infrastructure Division, State Planning Board,  
 Thiruvananthapuram  
 The Finance(Planning-B) Department  
 The Finance(Ind&PW-A) Department(U.O.No.8237/Ind&PWA1/16/Fin dated  
 08/03/16)  
 The Planning & Economic Affairs Department  
 The I&PRD(for publishing in the official Govt. Website)  
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Section Officer