

TARGET FOR THE DEP 2015-2016 (3087.35Cr)					
(Rs. In crores)					
RTO'S/DTC'S	QE 30.06.15	QE 30.09.15	QE 31.12.15	QE 31.03.16	TOTAL
THIRUVANANTHAPURAM	62.61	62.61	62.61	62.61	250.43
ATTINGAL	23.61	23.61	23.61	23.61	94.44
KOLLAM	56.80	56.80	56.80	56.80	227.18
PATHANAMTHITTA	32.19	32.19	32.19	32.19	128.78
ALAPPUZHA	38.01	38.01	38.01	38.01	152.04
IDUKKI	18.87	18.87	18.87	18.87	75.49
KOTTAYAM	55.64	55.64	55.64	55.64	222.54
ERNAKULAM	91.23	91.23	91.23	91.23	364.90
MUVATTUPUZHA	31.99	31.99	31.99	31.99	127.94
THRISSUR	73.60	73.60	73.60	73.60	294.41
PALAKKAD	55.28	55.28	55.28	55.28	221.11
MALAPPURAM	62.93	62.93	62.93	62.93	251.70
KOZHIKODE	38.01	38.01	38.01	38.01	152.04
VADAKARA	25.22	25.22	25.22	25.22	100.86
WAYANAD	13.42	13.42	13.42	13.42	53.66
KANNUR	50.16	50.16	50.16	50.16	200.64
KASARGOD	19.59	19.59	19.59	19.59	78.38
STA	7.50	7.50	7.50	7.50	30.00
RTO NS	5.59	5.59	5.59	5.59	22.36
DTC SZ TVM	0.44	0.44	0.44	0.44	1.79
DTC CS I ERNAKULAM	0.44	0.44	0.44	0.44	1.79
DTC TSR	0.44	0.44	0.44	0.44	1.79
DTC NZ KOZHIKODE	0.44	0.44	0.44	0.44	1.79
TC SQUAD	0.22	0.22	0.22	0.22	0.89
RTO (SQUAD SZ FOR 10 SQDS)	2.24	2.24	2.24	2.24	8.94
RTO(SQD EKM) FOR 9 SQDS	2.01	2.01	2.01	2.01	8.05
RTO(SQD TSR) FOR 7 SQDS	1.56	1.56	1.56	1.56	6.25
RTO(SQD NZ) FOR 8 SQDS	1.79	1.79	1.79	1.79	7.16
GRANT TOTAL	771.83	771.83	771.830000	771.83	3087.35

Sd/-

Senior Deputy Transport Commissioner (Taxation)

Transport Commissioner