

B4/E-90680/TC/19

Transport Commissionerate, Keralam
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Dated : 25-05-19

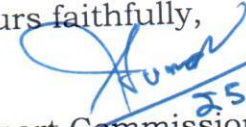
From
The Transport Commissioner
Thiruvananthapuram

To
All DTCs
All RTOs

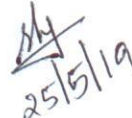
Sub : MVDs : Proposed target for the financial year 2019-2020

I am forwarding herewith the Proposed target for the financial year
2019-2020 for information and necessary action

Yours faithfully,


Transport Commissioner


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TARGET OF MVD FOR THE FINANCIAL YEAR 2019-2020 : - 4711.58 CRORES
(Rs. In crores)

RTO'S/DTC'S	QE 30.06.19	QE 30.09.19	QE 31.12.19	QE 31.03.20	TOTAL
THIRUVANANTHAPURAM	83.11	83.11	83.11	83.11	332.45
ATTINGAL	31.69	31.69	31.69	31.69	126.76
KOLLAM	82.64	82.64	82.64	82.64	330.55
PATHANAMTHITTA	47.33	47.33	47.33	47.33	189.30
ALAPPUZHA	65.11	65.11	65.11	65.11	260.43
IDUKKI	28.58	28.58	28.58	28.58	114.33
KOTTAYAM	71.87	71.87	71.87	71.87	287.46
ERNAKULAM	136.78	136.78	136.78	136.78	547.11
MUVATTUPUZHA	42.76	42.76	42.76	42.76	171.02
THRISSUR	109.97	109.97	109.97	109.97	439.88
PALAKKAD	73.99	73.99	73.99	73.99	295.95
MALAPPURAM	101.41	101.41	101.41	101.41	405.64
KOZHIKODE	62.55	62.55	62.55	62.55	250.2
VADAKARA	34.72	34.72	34.72	34.72	138.88
WAYANAD	22.38	22.38	22.38	22.38	89.52
KANNUR	78.82	78.82	78.82	78.82	315.26
KASARGOD	36.07	36.07	36.07	36.07	144.29
STA	16.20	16.20	16.20	16.20	64.78
RTO NS	1.42	1.42	1.42	1.42	5.68
DTC SZ TVM	0.08	0.08	0.08	0.08	0.33
DTC CS I ERNAKULAM	0.13	0.13	0.13	0.13	0.52
DTC TSR	0.07	0.07	0.07	0.07	0.29
DTC NZ KOZHIKODE	0.13	0.13	0.13	0.13	0.53
TC SQUAD	0.11	0.11	0.11	0.11	0.42
14 ENFORCEMENT SQUAD	50.00	50.00	50.00	50.00	200
GRANT TOTAL	1177.90	1177.90	1177.90	1177.90	4711.58

Transport Commissioner

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