

PROCEEDINGS OF THE TRANSPORT COMMISSIONER

(Present: Sri. T.P.Senkumar, IPS)

Sub: MVs Dept:-Funds allotted from Kerala Road Safety Authority-Sanction of disbursement-orders issued.

Read: - 1. Proceedings No. A1/KRSA/559/2010 dated 17.05.2011 of the Road safety Commissioner
2. Letter No. C2/3013/TC/2011 dated 16.05.2011 of Transport Commissioner, Thiruvananthapuram
3. Proceedings No. C2/3013/TC/2011 dated 15.09.2011 of Transport Commissioner, Thiruvananthapuram

ORDER NO. C2 /3013/TC/2011 DATED 24.09.2011

It has come to notice that some errors in computation of estimates have crept in to the proceedings issued under reference 3rd cited above. Therefore the said proceedings stands cancelled and a fresh proceedings is hereby issued for immediate action

The 12th meeting of Kerala Road Safety Authority held on 21.02.2011 have approved the action plan proposed by Motor Vehicle Department for the Road safety Decade for the year 2011, sanctioned an amount of Rs.15,64,99,152/- for the purposes of awareness and training programmes.

As per the 1st paper read above Kerala Road safety Authority has released an amount of Rs.15,64,99,152/- (Rupees Fifteen Crore Sixty Four Thousand Ninety Nine Thousand One Hundred and Fifty Two only) to Motor Vehicle Department.

Detailed project report containing the details of Training Programmes and their objectives, syllabus for each programmes, budget for each programmes, number of each programmes to be conducted by each RTO and Sub RT Offices etc. are attached as Annexure - I. A consolidated statement of funds on the basis of the budget and number of programmes is attached as Annexure II. The advertisement through media will be arranged from Transport Commissionerate. Posters and hoardings also will be supplied to each office. Publicity in training programme may be done locally. Heads of offices shall see that the hoardings are erected and posters are posted suitably. The study material for each programme will be supplied from Head Office in due time.

You are requested to conduct the programmes as per the schedule, syllabus and budget.

The Regional Transport Offices will release the funds to Sub Regional Transport Offices and keep proper account of all the programmes as instructed by this office letter 2nd cited above. They will also forward a monthly report of the programmes in the performa attached as Annexure III. They will maintain a file for each programme containing the vouchers, copy of notices, invitation, news in Medias and feed back from the participants.

As per the 2nd paper read above a guideline and other instructions have been intimated to all Deputy Transport Commissioners, Regional Transport Officers and Joint Regional Transport Officers, regarding the expenditure.

Vide reference 3rd cited sanction was accorded to all RTOs for drawing and disbursing certain amounts for various programmes. But in further verification, it was noticed that certain anomalies had been crept up in the said order. Hence revised order is hereby issued for strict compliance. The amount will be deposited in the S.B Account already opened for Road Safety Funds. New account shall be opened if any RTO at present does not have such accounts.

Name of RTO	Amount in rupees
Thiruvananthapuram	Rs. 29,88,000/- (Rupees Twenty Nine Thousand and Eighty Eight Thousand only)
Attingal	Rs.16,97,000/- (Rupees Sixteen Thousand and Ninety Seven Thousand only)
Kollam	Rs.36,33,000/- (Rupee Thirty Six Thousand and Thirty Three Thousand only)
Pathanamthitta	Rs.36,33,000/-(Rupee Thirty Six Thousand and Thirty Three Thousand only)
Alappuzha	Rs.36,33,000/-(Rupee Thirty Six Thousand and Thirty Three Thousand only)
Kottayam	Rs.36,33,000/-(Rupee Thirty Six Thousand and Thirty Three Thousand only)
Idukki	Rs.23,42,500/- (Rupees Twenty Three Lakhs, Forty Two Thousand and Five Hundred only)
Ernakulam	Rs.42,79,000/- (Rupees Forty Two Thousand and Seventy Nine Thousand only)
Muvattupuzha	Rs.23,42,500/- (Rupees Twenty Three Thousand, Forty Two Thousand and Five Hundred only)
Thrissur	Rs.42,79,000/-(Rupees Forty Two Thousand and Seventy Nine Thousand only)
Palakkad	Rs.36,33,000/- ((Rupees Twenty Three Thousand, Forty Two Thousand and Five Hundred only)
Malappuram	Rs.36,33,000/-(Rupee Thirty Six Thousand and Thirty Three Thousand only)
Kozhikkode	Rs.16,97,000/- (Rupees Sixteen Thousand and Ninety Seven Thousand only)
Vadakara	Rs.16,97,000/- (Rupees Sixteen Thousand and Ninety Seven Thousand only)
Wayanad	Rs.10,51,500/- (Rupees Ten Lakhs and Fifty One Thousand only)
Kannur	Rs.23,42,500/-(Rupees Twenty Three Thousand, Forty Two Thousand and Five Hundred only)
Kasargod	Rs.16,97,000/-(Rupees Sixteen Thousand and Ninety Seven Thousand only)
Total	Rs. 4,82,11,000 (Rupees Four Crores, Eighty Two Lakhs and Eleven Thousand only)

The funds will be given in cheques to Regional Transport Officers concerned.
The effectiveness of the programmes is the reduction in Road crashes. So an evaluation of number of Road crashes, number of fatalities, injuries etc. will be taken after the first phase (ie after 31/03/2012)

s/d
Transport Commissioner

To

All Regional Transport Officers (Except NS)

Copy to: -

K4 section

Sr. F.O, Accounts Officer, HA, SF & Spare

Approved for issue

Krishna
26/9/11

Senior Superintendent

26/9/11