

**ANNEXURE II to Proceedings No. C2/3013/TC/2011 dated
24.09.2011**

DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Thiruvananthapuram (SRTOs Parassala, Neyyattinkara, Kazhakkootam)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months Rs. 4000/- X 8 per month X 3 SRTOs X 3 months Total	Rs. 1,44,000/- Rs. 2,88,000/- Rs 4,32,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month (2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 3 SRTOs X 2 Total	Rs. 31,500/- Rs. 63,000/- Rs. 94,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month (2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 2 X 3 SRTOs Total	Rs. 79,500/- Rs. 1,59,000/- Rs. 2,38,500/-
4	Students Training	RTO 4/ month SRTO 3/ month	22000/-	Rs. 22,000 X 4 X 3 months Rs. 22000X 3 X 3 SRTOs X 3 months Total	Rs.2,64,000/- Rs. 5,94,000/- Rs.8,58,000/-
5	Transport Drivers Training	RTO – 4/ month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 3 months X 3 SRTOs Total	Rs. 5,10,000/- Rs. 7,65,000/- Rs. 12,75,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 4 Offices	Rs.90,000/-
				Grand Total	Rs.29,88,000/-

ANNEXURE II to Proceedings No. C2/3013/TC/2011 dated 24.09.2011

DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Attingal (SRTO Nedumangadu)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months Rs. 4000/- X 8 per month X 1 SRTO X 3 months Total	Rs. 1,44,000/- Rs 96,000/- Rs. 2,40,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 1 SRTO X 2 Total	Rs. 31,500/- Rs. 21,000/- Rs. 52,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month (2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 2 X 1 SRTO Total	Rs. 79,500/- Rs. 53,000/- Rs. 1,32,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 1 SRTO X 3 months Total	Rs.2,64,000/- Rs. 1,98,000/- Rs 4,62,000/-
5	Transport Drivers Training	RTO – 4 / month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 1 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 2,55,000/- Rs. 7,65,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 2 Offices	Rs.45,000/-
				Grand Total	Rs.16,97,000/-

**ANNEXURE II to Proceedings No. C2/3013/TC/2011 dated
24.09.2011**

DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kollam (SRTOs Karunagappally, Kottarakkara, Punaloor, Kunnathoor)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3 months X 4 SRTOs Total	Rs. 1,44,000/- Rs. 3,84,000/- Rs. 5,28,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 2 X 4 SRTOs Total	Rs. 31,500/- Rs. 84,000/- Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 X 4 SRTO Total	Rs. 79,500/- Rs. 2,12,000/- Rs. 2,91,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 4 SRTO Total	Rs.2,64,000/- Rs. 7,92,000/- Rs.10,56,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 4 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 10,20,000/- Rs. 15,30,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
				Grand Total	Rs.36,33,000/-

**ANNEXURE II to Proceedings No. C2/3013/TC/2011 dated
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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Pathanamthitta (SRTOs Adoor, Thiruvalla, Mallappally, Ranni)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3 months X 4 SRTOs Total	Rs. 1,44,000/- Rs. 3,84,000/- Rs. 5,28,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 2 X 4 SRTOs Total	Rs. 31,500/- Rs. 84,000/- Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 X 4 SRTO Total	Rs. 79,500/- Rs. 2,12,000/- Rs. 2,91,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 4 SRTO Total	Rs.2,64,000/- Rs. 7,92,000/- Rs.10,56,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 4 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 10,20,000/- Rs. 15,30,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
				Grand Total	Rs.36,33,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Alappuzha (SRTOs Kayamkulam, Chengannoor, Mavelikkara, Cherthala)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3 months X 4 SRTOs Total	Rs. 1,44,000/- Rs. 3,84,000/- Rs. 5,28,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 2 X 4 SRTOs Total	Rs. 31,500/- Rs. 84,000/- Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 X 4 SRTO Total	Rs. 79,500/- Rs. 2,12,000/- Rs. 2,91,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 4 SRTO Total	Rs.2,64,000/- Rs. 7,92,000/- Rs.10,56,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 4 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 10,20,000/- Rs. 15,30,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
				Grand Total	Rs.36,33,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kottayam (SRTOs Changanasserry, Kanjirappally, Pala, Vaikom)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3 months X 4 SRTOs Total	Rs. 1,44,000/- Rs. 3,84,000/- Rs. 5,28,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 2 X 4 SRTOs Total	Rs. 31,500/- Rs. 84,000/- Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 X 4 SRTO Total	Rs. 79,500/- Rs. 2,12,000/- Rs. 2,91,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 4 SRTO Total	Rs.2,64,000/- Rs. 7,92,000/- Rs.10,56,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 4 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 10,20,000/- Rs. 15,30,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
				Grand Total	Rs.36,33,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Idukki (SRTOs Vandiperiyar, Thodupuzha)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per week X 3 months X 2 SRTOs Total	Rs. 1,44,000/- Rs. 1,92,000/- Rs. 3,36,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 2 X 2 SRTOs Total	Rs. 31,500/- Rs. 42,000/- Rs. 73,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 SRTO X 2 Total	Rs. 79,500/- Rs. 1,06,000/- Rs. 1,85,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 2 SRTO Total	Rs 2,64,000/- Rs. 3,96,000/- Rs.6,60,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 2 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 5,10,000/- Rs. 10,20,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 3 Offices	Rs.67,500/-
				Grand Total	Rs.23,42,500/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Ernakulam (SRTOs Thripunithura, Aluva, N. Paravur, Mattancherry. Ankamaly)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 X 3 months X 5 SRTOs Total	Rs. 1,44,000/- Rs. 4,80,000/- Rs. 6,24,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 2 X 5 SRTOs Total	Rs. 31,500/- Rs. 1,05,000/- Rs. 1,36,500
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 5 SRTO X 2 Total	Rs. 79,500/- Rs. 2,65,000/- Rs. 3,44,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 5 SRTO Total	Rs.2,64,000/- Rs. 9,90,000/- Rs.12,54,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 5 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 12,75,000/- Rs. 17,85,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 6 Offices	Rs.1,35,000/-
				Grand Total	Rs.42,79,000/-

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**DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011**

RTO Muvattupuzha (SRTOs Kothamangalam, Perumbavur)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per week X 3 months X 2 SRTOs Total	Rs. 1,44,000/- Rs. 1,92,000/- Rs. 3,36,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 2 X 2 SRTOs Total	Rs. 31,500/- Rs. 42,000/- Rs. 73,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 SRTO X 2 Total	Rs. 79,500/- Rs. 1,06,000/- Rs. 1,85,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 2 SRTO Total	Rs 2,64,000/- Rs. 3,96,000/- Rs.6,60,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 2 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 5,10,000/- Rs. 10,20,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 3 Offices	Rs.67,500/-
				Grand Total	Rs.23,42,500/-

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PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Thrissur (SRTOs Iringalakkuda, Guruvayur, Kotungallur, Wadakkancherry, Chalakkudy)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRT0 -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 X 3 months X 5 SRTOs Total	Rs. 1,44,000/- Rs. 4,80,000/- Rs. 6,24,000/-
2	Driving School Instructors Training	RTO 1/ month SRT0 1 per 2 month	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 2 X 5 SRTOs Total	Rs. 31,500/- Rs. 1,05,000/- Rs. 1,36,500
3	Teachers Training	RTO 1/ month SRT0 1 per 2 month	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 5 SRT0 X 2 Total	Rs. 79,500/- Rs. 2,65,000/- Rs. 3,44,500/-
4	Students Training	RTO 4 per month SRT0 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 5 SRT0 Total	Rs.2,64,000/- Rs. 9,90,000/- Rs.12,54,000/-
5	Transport Drivers Training	RTO – 4 per month SRT0 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 5 SRT0 X 3 months Total	Rs. 5,10,000/- Rs. 12,75,000/- Rs. 17,85,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 6 Offices	Rs.1,35,000/-
				Grand Total	Rs.42,79,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Palakkad (SRTOs Alathur, Mannarkkad, Ottappalam, Pattambi)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3 months X 4 SRTOs Total	Rs. 1,44,000/- Rs. 3,84,000/- Rs. 5,28,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 2 X 4 SRTOs Total	Rs. 31,500/- Rs. 84,000/- Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 X 4 SRTO Total	Rs. 79,500/- Rs. 2,12,000/- Rs. 2,91,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 4 SRTO Total	Rs.2,64,000/- Rs. 7,92,000/- Rs.10,56,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 4 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 10,20,000/- Rs. 15,30,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
				Grand Total	Rs.36,33,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Malappuram (SRTOs Perinthalmanna, Ponnani, Thirur, Thirurangadi)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3 months X 4 SRTOs Total	Rs. 1,44,000/- Rs. 3,84,000/- Rs. 5,28,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 2 X 4 SRTOs Total	Rs. 31,500/- Rs. 84,000/- Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 X 4 SRTO Total	Rs. 79,500/- Rs. 2,12,000/- Rs. 2,91,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 4 SRTO Total	Rs.2,64,000/- Rs. 7,92,000/- Rs.10,56,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 4 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 10,20,000/- Rs. 15,30,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
				Grand Total	Rs.36,33,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kozhikkode (SRTO Koduvally)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months Rs. 4000/- X 8 per month X 1 SRTO X 3 months Total	Rs. 1,44,000/- Rs 96,000/- Rs. 2,40,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 1 SRTO X 2 Total	Rs. 31,500/- Rs. 21,000/- Rs. 52,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month (2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 2 X 1 SRTO Total	Rs. 79,500/- Rs. 53,000/- Rs. 1,32,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 1 SRTO X 3 months Total	Rs.2,64,000/- Rs. 1,98,000/- Rs 4,62,000/-
5	Transport Drivers Training	RTO – 4 / month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 1 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 2,55,000/- Rs. 7,65,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 2 Offices	Rs.45,000/-
				Grand Total	Rs.16,97,000/-

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DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Vadakara (SRTO Koilandy)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months Rs. 4000/- X 8 per month X 1 SRTO X 3 months Total	Rs. 1,44,000/- Rs 96,000/- Rs. 2,40,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 1 SRTO X 2 Total	Rs. 31,500/- Rs. 21,000/- Rs. 52,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month (2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 2 X 1 SRTO Total	Rs. 79,500/- Rs. 53,000/- Rs. 1,32,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 1 SRTO X 3 months Total	Rs.2,64,000/- Rs. 1,98,000/- Rs 4,62,000/-
5	Transport Drivers Training	RTO – 4 / month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 1 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 2,55,000/- Rs. 7,65,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 2 Offices	Rs.45,000/-
				Grand Total	Rs.16,97,000/-

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PROGRAMMES FROM OCTOBER TO DECEMBER 2011**

RTO Wayanad

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months	Rs. 1,44,000/-
2	Driving School Instructors Training	RTO 1/ month	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
3	Teachers Training	RTO 1/ month	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
5	Transport Drivers Training	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 1 Office	Rs.22,500/-
				Grand Total	Rs.10,51,500/-

**ANNEXURE II to Proceedings No. C2/3013/TC/2011 dated
24.09.2011**

**DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011**

RTO Kannur (SRTOs Thalasserry, Thaliparamba)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per week X 3 months X 2 SRTOs Total	Rs. 1,44,000/- Rs. 1,92,000/- Rs. 3,36,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 2 X 2 SRTOs Total	Rs. 31,500/- Rs. 42,000/- Rs. 73,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 1 X 2 SRTO X 2 Total	Rs. 79,500/- Rs. 1,06,000/- Rs. 1,85,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 3 months X 2 SRTO Total	Rs 2,64,000/- Rs. 3,96,000/- Rs.6,60,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 2 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 5,10,000/- Rs. 10,20,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 3 Offices	Rs.67,500/-
				Grand Total	Rs.23,42,500/-

**ANNEXURE II to Proceedings No. C2/3013/TC/2011 dated
24.09.2011**

**DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING
PROGRAMMES FROM OCTOBER TO DECEMBER 2011**

RTO Kasargod (SRTO Kanjangad)

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months Rs. 4000/- X 8 per month X 1 SRTO X 3 months Total	Rs. 1,44,000/- Rs 96,000/- Rs. 2,40,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per 2 month(2 programmes should be conducted within 3 months)	10,500/-	Rs.10, 500/- X 1 X 3 Rs.10, 500/- X 1 X 1 SRTO X 2 Total	Rs. 31,500/- Rs. 21,000/- Rs. 52,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2 month (2 programmes should be conducted within 3 months)	26,500/-	Rs. 26,500/- X 1 X 3 Rs.26, 500/- X 2 X 1 SRTO Total	Rs. 79,500/- Rs. 53,000/- Rs. 1,32,500/-
4	Students Training	RTO 4 per month SRTO 3/ month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3 X 1 SRTO X 3 months Total	Rs.2,64,000/- Rs. 1,98,000/- Rs 4,62,000/-
5	Transport Drivers Training	RTO – 4 / month SRTO 2 per month	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X 2 X 1 SRTO X 3 months Total	Rs. 5,10,000/- Rs. 2,55,000/- Rs. 7,65,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 2 Offices	Rs.45,000/-
				Grand Total	Rs.16,97,000/-