DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Thiruvananthapuram (SRTOs Parassala, Neyyattinkara, Kazhakkoottam)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
1	D I	proposed	<b>D</b> 4000/	D 4000/ M	D 1 14 000/
1	Pre Learners	RTO-12 per	Rs. 4000/-	Rs.4000/- X	Rs. 1,44,000/-
	Training	month		12 per month	
		SDTO 8 max		X 3 months Rs. 4000/- X 8	
		SRTO -8 per month		per month X 3	
		monui		SRTOs X 3	
				months	Rs. 2,88,000/-
				Total	Rs 4,32,000/-
2	Driving	RTO 1/ month	10,500/-	Rs.10, 500/- X	Rs. 31,500/-
_	School	SRTO 1 per 2		1 X 3	
	Instructors	month $(2^{1})$			
	Training	programmes		Rs.10, 500/- X	Rs. 63,000/-
		should be		1 X 3 SRTOs	
		conducted		X 2	
		within 3			
-		months)		Total	Rs. 94,500/-
3	Teachers	RTO 1/ month	26,500/-	Rs. 26,500/- X	Rs. 79,500/-
	Training	SDTO 1 mar 2		1 X 3	
		SRTO 1 per 2 month (2		Rs.26, 500/- X	Rs. 1,59,000/-
		programmes		2 X 3 SRTOs	KS. 1,59,000/-
		should be		2 X 5 5K105	
		conducted			
		within 3		Total	
		months)			Rs. 2,38,500/-
4	Students	RTO 4/ month	22000/-	Rs. 22,000 X 4	Rs.2,64,000/-
	Training			X 3 months	
		SRTO 3/ month			
				Rs. 22000X 3	Rs. 5,94,000/-
				X 3 SRTOs X	
				3 months <b>Total</b>	$P_{a} = 2.52 000/$
5	Transport	RTO – 4/	42500/-	Rs. 42500 X 4	Rs.8,58,000/- Rs. 5,10,000/-
5	Drivers	month	42300/-	X 3 months	KS. 5,10,000/-
	Training				
		SRTO 2 per		Rs. 42500 X 2	Rs. 7,65,000/-
		month		X 3 months X	, ,
				3 SRTOs	
				<u>Total</u>	Rs. 12,75,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs.90,000/-
	Training			4 Offices	
	e			Grand Total	Rs.29,88,000/-

#### DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Attingal (SRTO Nedumangadu)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
	_	proposed			
1	Pre Learners	RTO-12 per	Rs. 4000/-	Rs.4000/- X	Rs. 1,44,000/-
	Training	month		12 per month	
				X 3 months	
				Rs. 4000/- X	
		SRTO -8 per		8 per month X	Rs 96,000/-
		month		1 SRTO X 3	
				months	$\mathbf{D}_{a} = 2 + 0$
2	Driving School	RTO 1/	10,500/-	<u>Total</u> Rs.10, 500/-	Rs. 2,40,000/- Rs. 31,500/-
2	Driving School Instructors	month	10,300/-	X 1 X 3	KS. 51,500/-
	Training	SRTO 1 per		Rs.10, 500/-	Rs. 21,000/-
	Training	2  month(2)		X 1 X 1	K3. 21,000/
		programmes		SRTO X 2	
		should be		Total	Rs. 52,500/-
		conducted			
		within 3			
		months)			
3	Teachers	RTO 1/	26,500/-	Rs. 26,500/-	Rs. 79,500/-
	Training	month		X 1 X 3	
		SRTO 1 per			D 52 000/
		2 month (2		Rs.26, 500/-	Rs. 53,000/-
		programmes should be		X 2 X 1 SRTO	
		conducted		SKIU	
		within 3			Rs. 1,32,500/-
		months)		Total	10. 1,52,500
4	Students	RTO 4 per	22000/-	Rs. 22000 X 4	Rs.2,64,000/-
	Training	month		X 3 months	, ,
	_				
				Rs. 22000X 3	Rs. 1,98,000/-
		SRTO 3/		X 1 SRTO X	
		month		3 months	
	T		10500/	Total	Rs 4,62,000/-
5	Transport	RTO-4/	42500/-	Rs. 42500 X 4	Rs. 5,10,000/-
	Drivers Training	month		X 3 months Rs. 42500 X 2	
		SRTO 2 per		X 1 SRTO X	Rs. 2,55,000/-
		month		3 months	1.5. 2,55,000/-
		monu		Total	Rs. 7,65,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs.45,000/-
	Training		22000/	2 Offices	
				Grand Total	Rs.16,97,000/-
			1	Granu Ivial	113.10,27,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kollam (SRTOs Karunagappally, Kottarakkara, Punaloor, Kunnathoor)

Sl.No.	Training	Number of	Cost/bat	Fund per office	Total cost
	Programme	batches	ch (Rs.)	_	
		proposed			
1	Pre Learners Training	RTO-12 per month SRTO -8 per	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8	Rs. 1,44,000/-
		month		per month X 3 months X 4 SRTOs	Rs. 3,84,000/-
				<u>Total</u>	Rs. 5,28,000/-
2	Driving School Instructors	RTO 1/ month SRTO 1 per 2	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
	Training	month(2 programmes should be		Rs.10, 500/- X 1 X 2 X 4 SRTOs	Rs. 84,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		SRTO 1 per 2 month(2 programmes should be		Rs.26, 500/- X 1 X 2 X 4 SRTO	Rs. 2,12,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 2,91,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
		SRTO 3/ month		Rs. 22000X 3 X 3 months X 4 SRTO	Rs. 7,92,000/-
				<u>Total</u>	Rs.10,56,000/-
5	Transport Drivers	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
	Training	SRTO 2 per month		Rs. 42500 X 2 X 4 SRTO X 3 months	Rs. 10,20,000/-
				Total	Rs. 15,30,000/-
6	NTV Drivers		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
	Training				
				Grand Total	Rs.36,33,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Pathanamthitta (SRTOs Adoor, Thiruvalla, Mallappally, Ranni)

Sl.No.	Training	Number of	Cost/bat	Fund per office	Total cost
	Programme	batches	ch (Rs.)		
1	Dro Loomora	proposed	Rs.	Rs.4000/- X 12	<b>D</b> <sub>a</sub> 1 44 000/
1	Pre Learners Training	RTO-12 per month	KS. 4000/-	X 3 months	Rs. 1,44,000/-
	Training	SRTO -8 per	4000/-	Rs. 4000/- X 8	
		month		per month X 3	Rs. 3,84,000/-
				months X 4	
				SRTOs	
				<u>Total</u>	Rs. 5,28,000/-
2	Driving	RTO 1/	10,500/-	Rs.10, 500/- X 1	Rs. 31,500/-
	School	month		X 3	
	Instructors Training	SRTO 1 per 2 month(2		Rs.10, 500/- X 1	Rs. 84,000/-
	Training	programmes		X 2 X 4 SRTOs	K3. 0 <del>1</del> ,000/-
		should be			
		conducted		<u>Total</u>	Rs. 1,15,,000/-
		within 3			
3	Teachers	months) RTO 1/	26,500/-	Rs. 26,500/- X 1	Rs. 79,500/-
5	Training	month	20,300/-	X 3	KS. 79,500/-
		SRTO 1 per 2		-	
		month(2		Rs.26, 500/- X 1	Rs. 2,12,000/-
		programmes		X 2 X 4 SRTO	
		should be conducted		<u>Total</u>	Rs. 2,91,500/-
		within 3		<u>10tai</u>	1(3. 2,) 1,500/-
		months)			
4	Students	RTO 4 per	22000/-	Rs. 22000 X 4 X	Rs.2,64,000/-
	Training	month		3 months	D = 7.02.000/
		SRTO 3/		Rs. 22000X 3 X 3 months X 4	Rs. 7,92,000/-
		month		SRTO	
				Total	Rs.10,56,000/-
5	Transport	RTO – 4 per	42500/-	Rs. 42500 X 4 X	Rs. 5,10,000/-
	Drivers	month		3 months	
	Training	SRTO 2 per		Rs. 42500 X 2 X	Rs. 10,20,000/-
		month		4 SRTO X 3	
				months <u>Total</u>	Rs. 15,30,000/-
6	NTV		22500/-	<u>rotan</u> Rs.22500/- X 5	Rs.1,12,500/-
0	Drivers		22300/-	Offices	1.0.1,12,000/-
	Training				
				<b>Grand Total</b>	Rs.36,33,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Alappuzha (SRTOs Kayamkulam, Chengannoor, Mavelikkara, Cherthala)

Sl.No.	Training	Number of	Cost/bat	Fund per office	Total cost
	Programme	batches	ch (Rs.)	_	
		proposed			
1	Pre Learners Training	RTO-12 per month SRTO -8 per	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8	Rs. 1,44,000/-
		month		per month X 3 months X 4 SRTOs	Rs. 3,84,000/-
				<u>Total</u>	Rs. 5,28,000/-
2	Driving School Instructors	RTO 1/ month SRTO 1 per 2	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
	Training	month(2 programmes should be		Rs.10, 500/- X 1 X 2 X 4 SRTOs	Rs. 84,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,15,,000/-
3	Teachers	RTO 1/	26,500/-	Rs. 26,500/- X 1	Rs. 79,500/-
5	Training	month SRTO 1 per 2	20,3007	X 3	10. 17,000
		month(2 programmes should be		Rs.26, 500/- X 1 X 2 X 4 SRTO	Rs. 2,12,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 2,91,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
		SRTO 3/ month		Rs. 22000X 3 X 3 months X 4 SRTO	Rs. 7,92,000/-
				<u>Total</u>	Rs.10,56,000/-
5	Transport Drivers	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
	Training	SRTO 2 per month		Rs. 42500 X 2 X 4 SRTO X 3 months	Rs. 10,20,000/-
				Total	Rs. 15,30,000/-
6	NTV		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
	Drivers Training			OTTICES	
	Tuning			Grand Total	Rs.36,33,000/-
				Granu Total	18.30,33,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kottayam (SRTOs Changanasserry, Kanjirappally, Pala, Vaikom)

Sl.No.	Training	Number of	Cost/bat	Fund per office	Total cost
	Programme	batches	ch (Rs.)		
		proposed			
1	Pre Learners Training	RTO-12 per month SRTO -8 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8 per month X 3	Rs. 1,44,000/- Rs. 3,84,000/-
		monui		months X 4 SRTOs Total	Rs. 5,28,000/-
2	Driving School Instructors	RTO 1/ month SRTO 1 per 2	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
	Training	month(2 programmes should be		Rs.10, 500/- X 1 X 2 X 4 SRTOs	Rs. 84,000/-
		conducted within 3 months)	<b>A</b> ( <b>B</b> ( <b>A</b> ) ( <b>A</b>	<u>Total</u>	Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		month(2 programmes should be		Rs.26, 500/- X 1 X 2 X 4 SRTO	Rs. 2,12,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 2,91,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
		SRTO 3/ month		Rs. 22000X 3 X 3 months X 4 SRTO	Rs. 7,92,000/-
				<u>Total</u>	Rs.10,56,000/-
5	Transport Drivers	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
	Training	SRTO 2 per month		Rs. 42500 X 2 X 4 SRTO X 3 months	Rs. 10,20,000/-
				<u>Total</u>	Rs. 15,30,000/-
6	NTV Drivers		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
	Training				
				<b>Grand Total</b>	Rs.36,33,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Idukki (SRTOs Vandiperiyar, Thodupuzha)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
		proposed			
1	Pre Learners Training	RTO-12 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months	Rs. 1,44,000/-
		SRTO -8 per month		Rs. 4000/- X 8 per week X 3 months X 2 SRTOs	Rs. 1,92,000/-
				<u>Total</u>	Rs. 3,36,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
		2 month(2 programmes should be		Rs.10, 500/- X 2 X 2 SRTOs	Rs. 42,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 73,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		2 month(2 programmes should be		Rs.26, 500/- X 1 X 2 SRTO X 2	Rs. 1,06,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,85,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X	Rs 2,64,000/-
		SRTO 3/		3 X 3 months X 2 SRTO	Rs. 3,96,000/-
		month		<u>Total</u>	Rs.6,60,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X	Rs. 5,10,000/-
		month		2 X 2 SRTO X 3 months <u>Total</u>	Rs. 5,10,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs. 10,20,000/- Rs.67,500/-
	Training			3 Offices	
				<b>Grand Total</b>	Rs.23,42,500/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
		proposed			
1	Pre Learners	RTO-12 per	Rs. 4000/-	Rs.4000/- X	Rs. 1,44,000/-
	Training	month		12 X 3 months	
				-	
		SRTO -8 per		Rs. 4000/- X 8	<b>D</b>
		month		X 3 months X	Rs. 4,80,000/-
				5 SRTOs	$P_{a} = 6.24.000/$
				<u>Total</u>	Rs. 6,24,000/-
2	Driving School	RTO 1/	10,500/-	Rs.10, 500/- X	Rs. 31,500/-
	Instructors	month		1 X 3	
	Training	SDTO 1 per		Rs.10, 500/- X	$P_{a} = 1.05.000/$
		SRTO 1 per 2 month		2 X 5 SRTOs	Rs. 1,05,000/-
		2 month		<b>Total</b>	Rs. 1,36,500
3	Teachers	RTO 1/	26,500/-	Rs. 26,500/- X	Rs. 79,500/-
	Training	month	_ = ;;= = ;;	1 X 3	
	C				
		SRTO 1 per		Rs.26, 500/- X	Rs. 2,65,000/-
		2 month		1 X 5 SRTO	
				X 2	<b>D</b>
4		DTO 4	22000/	Total	Rs. 3,44,500/-
4	Students	RTO 4 per	22000/-	Rs. 22000 X 4	Rs.2,64,000/-
	Training	month		X 3 months Rs. 22000X 3	
		SRTO 3/		X 3 months X	Rs. 9,90,000/-
		month		5 SRTO	103. 9,90,0007
				Total	Rs.12,54,000/-
5	Transport	RTO – 4 per	42500/-	Rs. 42500 X 4	Rs. 5,10,000/-
5	Transport Drivers Training	month	42300/-	X 3 months	INS. 3,10,000/-
	Dirvers frammig	monu			
		SRTO 2 per		Rs. 42500 X 2	Rs. 12,75,000/-
		month		X 5 SRTO X	, ,
				3 months	
				<u>Total</u>	Rs. 17,85,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs.1,35,000/-
	Training			6 Offices	
				Grand Total	Rs.42,79,000/-
				Granu I Utal	113.74,17,000/-

RTO Ernakulam (SRTOs Thripunithura, Aluva, N. Paravur, Mattancherry. Ankamaly)

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Muvattupuzha (SRTOs Kothamangalam, Perumbavur)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches proposed	(Rs.)	office	
1	Pre Learners Training	RTO-12 per month SRTO -8 per	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X	Rs. 1,44,000/-
		month		8 per week X 3 months X 2 SRTOs Total	Rs. 1,92,000/- Rs. 3,36,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
		2 month(2 programmes should be		Rs.10, 500/- X 2 X 2 SRTOs	Rs. 42,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 73,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		2 month(2 programmes should be		Rs.26, 500/- X 1 X 2 SRTO X 2	Rs. 1,06,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,85,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X	Rs 2,64,000/-
		SRTO 3/ month		3 X 3 months X 2 SRTO Total	Rs. 3,96,000/- Rs.6,60,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X	Rs. 5,10,000/-
		month		2 X 2 SRTO X 3 months <u>Total</u>	Rs. 5,10,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 3 Offices	Rs. 10,20,000/- Rs.67,500/-
				Grand Total	Rs.23,42,500/-

#### DISBURSEMENT OF FUNDS TO RTOs and SRTOs FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Thrissur (SRTOs Iringalakkuda, Guruvayur, Kotungallur, Wadakkancherry, Chalakkudy)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
		proposed			
1	Pre Learners Training	RTO-12 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months	Rs. 1,44,000/-
		SRTO -8 per month		Rs. 4000/- X 8 X 3 months X 5 SRTOs	Rs. 4,80,000/-
				<u>Total</u>	Rs. 6,24,000/-
2	Driving School Instructors Training	RTO 1/ month	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
		SRTO 1 per 2 month		Rs.10, 500/- X 2 X 5 SRTOs	Rs. 1,05,000/-
				<u>Total</u>	Rs. 1,36,500
3	Teachers Training	RTO 1/ month	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		SRTO 1 per 2 month		Rs.26, 500/- X 1 X 5 SRTO X 2	Rs. 2,65,000/-
				<u>Total</u>	Rs. 3,44,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X 3	Rs.2,64,000/-
		SRTO 3/ month		X 3 months X 5 SRTO	Rs. 9,90,000/-
				<u>Total</u>	Rs.12,54,000/-
5	Transport Drivers Training	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
		SRTO 2 per month		Rs. 42500 X 2 X 5 SRTO X 3 months	Rs. 12,75,000/-
				5 months <u>Total</u>	Rs. 17,85,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 6 Offices	Rs.1,35,000/-
				Grand Total	Rs.42,79,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Palakkad (SRTOs Alathur, Mannarkkad, Ottappalam, Pattambi)

	Training	Number of	Cost/bat	Fund per office	Total cost
	Programme	batches	ch (Rs.)	×	
		proposed			
1	Pre Learners Training	RTO-12 per month SRTO -8 per	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8	Rs. 1,44,000/-
		month		per month X 3 months X 4 SRTOs	Rs. 3,84,000/-
				<u>Total</u>	Rs. 5,28,000/-
2	Driving School Instructors	RTO 1/ month SRTO 1 per 2	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
	Training	month(2 programmes should be		Rs.10, 500/- X 1 X 2 X 4 SRTOs	Rs. 84,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,15,,000/-
3	Teachers Training	RTO 1/ month SRTO 1 per 2	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		month(2 programmes should be		Rs.26, 500/- X 1 X 2 X 4 SRTO	Rs. 2,12,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 2,91,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
		SRTO 3/ month		Rs. 22000X 3 X 3 months X 4 SRTO	Rs. 7,92,000/-
				<u>Total</u>	Rs.10,56,000/-
5	Transport Drivers	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
	Training	SRTO 2 per month		Rs. 42500 X 2 X 4 SRTO X 3 months	Rs. 10,20,000/-
				<u>Total</u>	Rs. 15,30,000/-
6	NTV Drivers		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
	Training				
				<b>Grand Total</b>	Rs.36,33,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Malappuram (SRTOs Perinthalmanna, Ponnani, Thirur, Thirurangadi)

Sl.No.	Training	Number of	Cost/bat	Fund per office	Total cost
	Programme	batches	ch (Rs.)	_	
		proposed			
1	Pre Learners Training	RTO-12 per month SRTO -8 per	Rs. 4000/-	Rs.4000/- X 12 X 3 months Rs. 4000/- X 8	Rs. 1,44,000/-
		month		per month X 3 months X 4 SRTOs	Rs. 3,84,000/-
				<u>Total</u>	Rs. 5,28,000/-
2	Driving School Instructors	RTO 1/ month SRTO 1 per 2	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
	Training	month(2 programmes should be		Rs.10, 500/- X 1 X 2 X 4 SRTOs	Rs. 84,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,15,,000/-
3	Teachers	RTO 1/	26,500/-	Rs. 26,500/- X 1	Rs. 79,500/-
5	Training	month SRTO 1 per 2	20,000	X 3	10. 19,000
		month(2 programmes should be		Rs.26, 500/- X 1 X 2 X 4 SRTO	Rs. 2,12,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 2,91,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
		SRTO 3/ month		Rs. 22000X 3 X 3 months X 4 SRTO	Rs. 7,92,000/-
				<u>Total</u>	Rs.10,56,000/-
5	Transport Drivers	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
	Training	SRTO 2 per month		Rs. 42500 X 2 X 4 SRTO X 3 months	Rs. 10,20,000/-
				Total	Rs. 15,30,000/-
6	NTV Drivers		22500/-	Rs.22500/- X 5 Offices	Rs.1,12,500/-
	Training			Onices	
	Training			Grand Total	Rs.36,33,000/-
				Granu Total	N3.30,33,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kozhikkode (SRTO Koduvally)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
		proposed			
1	Pre Learners	RTO-12 per	Rs. 4000/-	Rs.4000/- X	Rs. 1,44,000/-
	Training	month		12 per month	
				X 3 months	
				Rs. 4000/- X	
		SRTO -8 per		8 per month X	Rs 96,000/-
		month		1 SRTO X 3	
				months	
				<u>Total</u>	Rs. 2,40,000/-
2	Driving School	RTO 1/	10,500/-	Rs.10, 500/-	Rs. 31,500/-
	Instructors	month		X 1 X 3	
	Training	SRTO 1 per		Rs.10, 500/-	Rs. 21,000/-
		2 month(2		X 1 X 1	
		programmes		SRTO X 2	
		should be		<u>Total</u>	Rs. 52,500/-
		conducted			
		within 3			
3	Taaabara	months)	26.500/	Da 26 500/	Da 70 500/
3	Teachers	RTO 1/ month	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
	Training	SRTO 1 per		ΛΙΛΟ	
		2  month (2)		Rs.26, 500/-	Rs. 53,000/-
		programmes		X 2 X 1	KS. 55,000/-
		should be		SRTO	
		conducted		SICIO	
		within 3			Rs. 1,32,500/-
		months)		Total	
4	Students	RTO 4 per	22000/-	Rs. 22000 X 4	Rs.2,64,000/-
	Training	month		X 3 months	
	U				
				Rs. 22000X 3	Rs. 1,98,000/-
		SRTO 3/		X 1 SRTO X	
		month		3 months	
				<u>Total</u>	Rs 4,62,000/-
5	Transport	RTO – 4 /	42500/-	Rs. 42500 X 4	Rs. 5,10,000/-
	Drivers Training	month		X 3 months	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		Rs. 42500 X 2	
		SRTO 2 per		X 1 SRTO X	Rs. 2,55,000/-
		month		3 months	
				<u>Total</u>	Rs. 7,65,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs.45,000/-
	Training			2 Offices	
				<b>Grand Total</b>	Rs.16,97,000/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Vadakara (SRTO Koilandy)

Sl.No.	Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
	8	proposed			
1	Pre Learners	RTO-12 per	Rs. 4000/-	Rs.4000/- X	Rs. 1,44,000/-
	Training	month		12 per month	
	_			X 3 months	
				Rs. 4000/- X	
		SRTO -8 per		8 per month X	Rs 96,000/-
		month		1 SRTO X 3	
				months	
				<u>Total</u>	Rs. 2,40,000/-
2	Driving School	RTO 1/	10,500/-	Rs.10, 500/-	Rs. 31,500/-
	Instructors	month		X 1 X 3	
	Training	SRTO 1 per		Rs.10, 500/-	Rs. 21,000/-
		2 month(2		X1X1 CDTO V2	
		programmes		SRTO X 2	D = 52 500/
		should be		<u>Total</u>	Rs. 52,500/-
		conducted within 3			
		months)			
3	Teachers	RTO 1/	26,500/-	Rs. 26,500/-	Rs. 79,500/-
5	Training	month	20,500/-	X 1 X 3	K3. 77,500/-
	Training	SRTO 1 per		11115	
		2  month (2)		Rs.26, 500/-	Rs. 53,000/-
		programmes		X 2 X 1	
		should be		SRTO	
		conducted			
		within 3			Rs. 1,32,500/-
		months)		<u>Total</u>	
4	Students	RTO 4 per	22000/-	Rs. 22000 X 4	Rs.2,64,000/-
	Training	month		X 3 months	
				Rs. 22000X 3	Rs. 1,98,000/-
		SRTO 3/		X 1 SRTO X	
		month		3 months	D = 4 (2.000)
5	Trongran		42500/	<u>Total</u>	Rs 4,62,000/-
5	Transport	RTO – 4 / month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
	Drivers Training	monui		Rs. 42500 X 2	
		SRTO 2 per		X 1 SRTO X	Rs. 2,55,000/-
		month		3 months	1.5. 2,55,000/-
		monu		<b>Total</b>	Rs. 7,65,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs.45,000/-
0	Training		22300/-	2 Offices	1.0.10,000/-
				Grand Total	Rs.16,97,000/-
	1	1		Granu IVtal	113.10,77,000/-

#### DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

**RTO** Wayanad

Sl.No.	Training Programme	Number of batches proposed	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month	Rs. 4000/-	Rs.4000/- X 12 per month X 3 months	Rs. 1,44,000/-
2	Driving School Instructors Training	RTO 1/ month	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
3	Teachers Training	RTO 1/ month	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months	Rs.2,64,000/-
5	Transport Drivers Training	RTO – 4 per month	42500/-	Rs. 42500 X 4 X 3 months	Rs. 5,10,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 1 Office	Rs.22,500/-
				Grand Total	Rs.10,51,500/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kannur (SRTOs Thalasserry, Thaliparamba)

Sl.No.	Training Programme	Number of batches	Cost/batch (Rs.)	Fund per office	Total cost
1	Pre Learners Training	RTO-12 per month	Rs. 4000/-	Rs.4000/- X 12 X 3 months	Rs. 1,44,000/-
		SRTO -8 per month		Rs. 4000/- X 8 per week X 3 months X 2 SRTOs	Rs. 1,92,000/-
				<u>Total</u>	Rs. 3,36,000/-
2	Driving School Instructors Training	RTO 1/ month SRTO 1 per	10,500/-	Rs.10, 500/- X 1 X 3	Rs. 31,500/-
		2 month(2 programmes should be		Rs.10, 500/- X 2 X 2 SRTOs	Rs. 42,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 73,500/-
3	Teachers Training	RTO 1/ month SRTO 1 per	26,500/-	Rs. 26,500/- X 1 X 3	Rs. 79,500/-
		2 month(2 programmes should be		Rs.26, 500/- X 1 X 2 SRTO X 2	Rs. 1,06,000/-
		conducted within 3 months)		<u>Total</u>	Rs. 1,85,500/-
4	Students Training	RTO 4 per month	22000/-	Rs. 22000 X 4 X 3 months Rs. 22000X	Rs 2,64,000/-
		SRTO 3/ month		3 X 3 months X 2 SRTO <b>Total</b>	Rs. 3,96,000/- Rs.6,60,000/-
5	Transport Drivers Training	RTO – 4 per month SRTO 2 per	42500/-	Rs. 42500 X 4 X 3 months Rs. 42500 X	Rs. 5,10,000/-
		month		2 X 2 SRTO X 3 months <u>Total</u>	Rs. 5,10,000/- Rs. 10,20,000/-
6	NTV Drivers Training		22500/-	Rs.22500/- X 3 Offices	Rs.67,500/-
				Grand Total	Rs.23,42,500/-

DISBURSEMENT OF FUNDS TO RTOS and SRTOS FOR CONDUCTING TRAINING PROGRAMMES FROM OCTOBER TO DECEMBER 2011

RTO Kasargod (SRTO Kanjangad)

Sl.No.	asargod (SRTO Ka Training	Number of	Cost/batch	Fund per	Total cost
	Programme	batches	(Rs.)	office	
		proposed	(~)		
1	Pre Learners	RTO-12 per	Rs. 4000/-	Rs.4000/- X	Rs. 1,44,000/-
1	Training	month	100 10007	12 per month	1.0. 1, 1.,0000
	11411118			X 3 months	
				Rs. 4000/- X	
		SRTO -8 per		8 per month X	Rs 96,000/-
		month		1 SRTO X 3	
				months	
				Total	Rs. 2,40,000/-
2	Driving School	RTO 1/	10,500/-	Rs.10, 500/-	Rs. 31,500/-
	Instructors	month		X 1 X 3	
	Training	SRTO 1 per		Rs.10, 500/-	Rs. 21,000/-
		2 month(2		X 1 X 1	
		programmes		SRTO X 2	
		should be		<u>Total</u>	Rs. 52,500/-
		conducted			
		within 3			
		months)			
3	Teachers	RTO 1/	26,500/-	Rs. 26,500/-	Rs. 79,500/-
	Training	month		X 1 X 3	
		SRTO 1 per			
		2 month (2		Rs.26, 500/-	Rs. 53,000/-
		programmes		X 2 X 1	
		should be		SRTO	
		conducted within 3			$P_{a} = 1.22.500/$
		months)		Total	Rs. 1,32,500/-
4	Students	RTO 4 per	22000/-	<u>Total</u> Rs. 22000 X 4	Rs.2,64,000/-
4	Training	month	22000/-	X 3 months	KS.2,04,000/-
	Training	monui		A 5 monuis	
				Rs. 22000X 3	Rs. 1,98,000/-
		SRTO 3/		X 1 SRTO X	1.0. 1,90,000/
		month		3 months	
				Total	Rs 4,62,000/-
5	Transport	RTO – 4 /	42500/-	Rs. 42500 X 4	Rs. 5,10,000/-
	Drivers Training	month		X 3 months	, ,
				Rs. 42500 X 2	
		SRTO 2 per		X 1 SRTO X	Rs. 2,55,000/-
		month		3 months	
				<u>Total</u>	Rs. 7,65,000/-
6	NTV Drivers		22500/-	Rs.22500/- X	Rs.45,000/-
	Training			2 Offices	
				Grand Total	Rs.16,97,000/-